

2023 Budget	
West Plains Provisional Conference	
President Pro Tem Salary	\$ 90,000.00
President Pro Tem Housing Allowance	\$ 35,000.00
President Pro Tem Accountable Reimbursement	\$ 15,000.00
North Presiding Elder Salary	\$ 85,000.00
North Presiding Elder Housing Allowance	\$ 25,000.00
North Presiding Elder Accountable Reimbursement	\$ 15,000.00
West Presiding Elder Salary	\$ 90,000.00
West Presiding Elder Housing Allowance	\$ 20,000.00
West Presiding Elder Accountable Reimbursement	\$ 15,000.00
East Presiding Elder Salary	\$ 86,000.00
East Presiding Elder Housing Allowance	\$ 24,000.00
East Presiding Elder Accountable Reimbursement	\$ 15,000.00
Executive Assistant Salary	\$ 42,500.00
Executive Assistant Accountable Reimbursement	\$ 2,000.00
FICA/Medicare	\$ 3,500.00
Staff Health Insurance	\$ 101,000.00
Staff Pension	\$ 50,000.00
Accounting Services	\$ 24,000.00
Office Lease	\$ 30,000.00
Office Equipment & Supplies	\$ 20,000.00
Liability & Renters Insurance	\$ 7,000.00
Postage	\$ 5,000.00
Annual Conference	\$ 20,000.00
Phones/Internet/Software	\$ 10,000.00
Board & Committee Expenses	\$ 10,000.00
Miscellaneous	\$ 10,000.00
TOTAL	\$ 850,000.00